



2024 - 2027 Capital Campaign Informational Meeting



Building Our Future Together Through Loving, Serving, and Inspiring

Building Blocks

Our Journey

- 2006 – Bought land on LA Grant Parkway
- 2012 – Paid off the land debt
- 2018 – Congregation approval to move forward with Building Project
- 2020 – Capital campaign success, financing, and final congregation approval of Building Project
- 2022 – Broke ground!
- 2023 – Construction complete with Grand Opening Easter Sunday!

Building Blocks

Where we are today financially

- Thankful for generosity of yours and others' gifts to past capital campaigns.
- Good stewards of the building project, came in below budget.
- Outstanding loan balance of \$1.85 million as of April 1, 2024.
- Current interest rate is very low at 2.75% through December 1, 2026.
- Cash reserves of \$165,000 to cover one year of debt service. Additional principal payments will be made with excess cash.

Building Excitement

Our new Ministry Center

- Accessibility and flexibility with more usable space
- Welcoming fellowship and gathering space
- Increased seating capacity
- Very user-friendly and multi-purpose

Momentum of the Ministry Center

- The Table
- 2023 Trunk or Treat was a huge success with over 500 people participating
- Community use – music lab recital, community choir concert, youth sports practices.
- Summer Food trucks

Building for the Future

Dreams

Discipleship

- Be a church that fosters and invests in intergenerational ministry
- Wide array of small groups available to people from all walks of life
- Passionate children, youth and adults promoting our ministries to friends and families outside our church

Worship

- Increase involvement in music ministry
- Children/youth programs such as children's choir and tone chimes
- More worship leaders
- Host worship nights

Building for the Future

Dreams

Prayer Team

- Expand our Prayer Team's reach
- Provide a prayer shawl for everyone in our church family to feel God's love every time they touch it
- Create a prayer garden with benches and a walking path for a beautiful place to pray

Building Connections with the Community

Dreams

Outreach

- Host inviting activities monthly
- Afterschool programs for middle schoolers
- Health and fitness programs for all ages
- Outdoor use of the land such as soccer fields
- Men's and women's retreats

Mission

- Expand our reach in the community for ministries like The Table, Change a Child's Story, and Waukee Area Christian Services
- Increase engagement of volunteers

Dream Big

What possibilities do you see?

What capabilities does our new ministry center gives us?

What excites you most about the way our new ministry center furthers our ministry?





Pray

For the Congregation

For the Leadership of the church

For the community we will reach

For a successful campaign

Pray that God will give you peace
and guidance as you determine
what you are able to give

Our Ask

Our goal is to raise \$1.25 million.

Please prayerfully consider your commitment and return your completed commitment sheet by April 30, 2024.

Every dollar counts and every prayer matters.



2024 Three-Year Capital Campaign Commitment

The 2024 Capital Campaign commitment is from July 1, 2024 to June 30, 2027

I/We plan to give a TOTAL of \$_____ to the Waukee UMC's
2024 Capital Campaign by giving \$_____ on a
(weekly, monthly, quarterly, semi-annual, annual, one-time gift, other) basis.
Please circle one.

If you would like to make a gift of stock, or use Required Minimum Distribution monies to fulfill your pledge, please contact Cyndi Craigmile.

If you would like to set-up electronic giving of your pledge, please contact Cyndi Craigmile, or log into your Realm account.

Does your employer provide a matching gifts program? This is a great way to increase your pledge by using the matching gifts program.

Name_____

Address_____

City_____State_____Zip_____

Phone_____email_____

Signature(s)_____

Questions
